



POUND RIDGE FIRE DISTRICT

PROJECT UPDATE

Presented to: Pound Ridge Town Board

March 4, 2025



AGENDA

- Introductions
- Fire District Overview
- Approved Project
- Timeline
- Financial Analysis
- Q&A



FIRE DISTRICT COMPOSITION

- District Size - 23.2 square miles
- County Reservation - 4,300 acres
- Elementary and Montessori Schools with 240+ students
- Property value > \$2B



FIRE PROTECTION OVERVIEW

Fire Department

- 501 c consisting of department members
- 100% Volunteer
- 64 members
- Chain of command : 1 Chief, 2 Assistant Chiefs, 1 Captain, 2 Lieutenants

Fire District

- Responsible for taxpayer funds
- 5 commissioners elected to 5-year terms
- Fire department members are governed by district policy
- Commissioners do not have operational authority at responses



FIRE DISTRICT CAPABILITIES

PRFD CAPABILITIES

- Structural firefighting
- Motor vehicle accident and extrication
- Brush fires
- Hiker search and rescue
- Hazardous materials containment
- Medical assist and mass casualty incidents
- Water and ice rescue
- Flood response
- Active shooter support
- Fire prevention
- Water supply – no fire hydrants in the district

PRFD APPARATUS

- 2 Attack Engines
- Supply Engine
- Rescue
- Tanker
- Brush Truck, Polaris
- Utility, Boat
- Brush trailer with ATV/Gator
- 3 chief's vehicles

COUNTY/MUTUAL AID

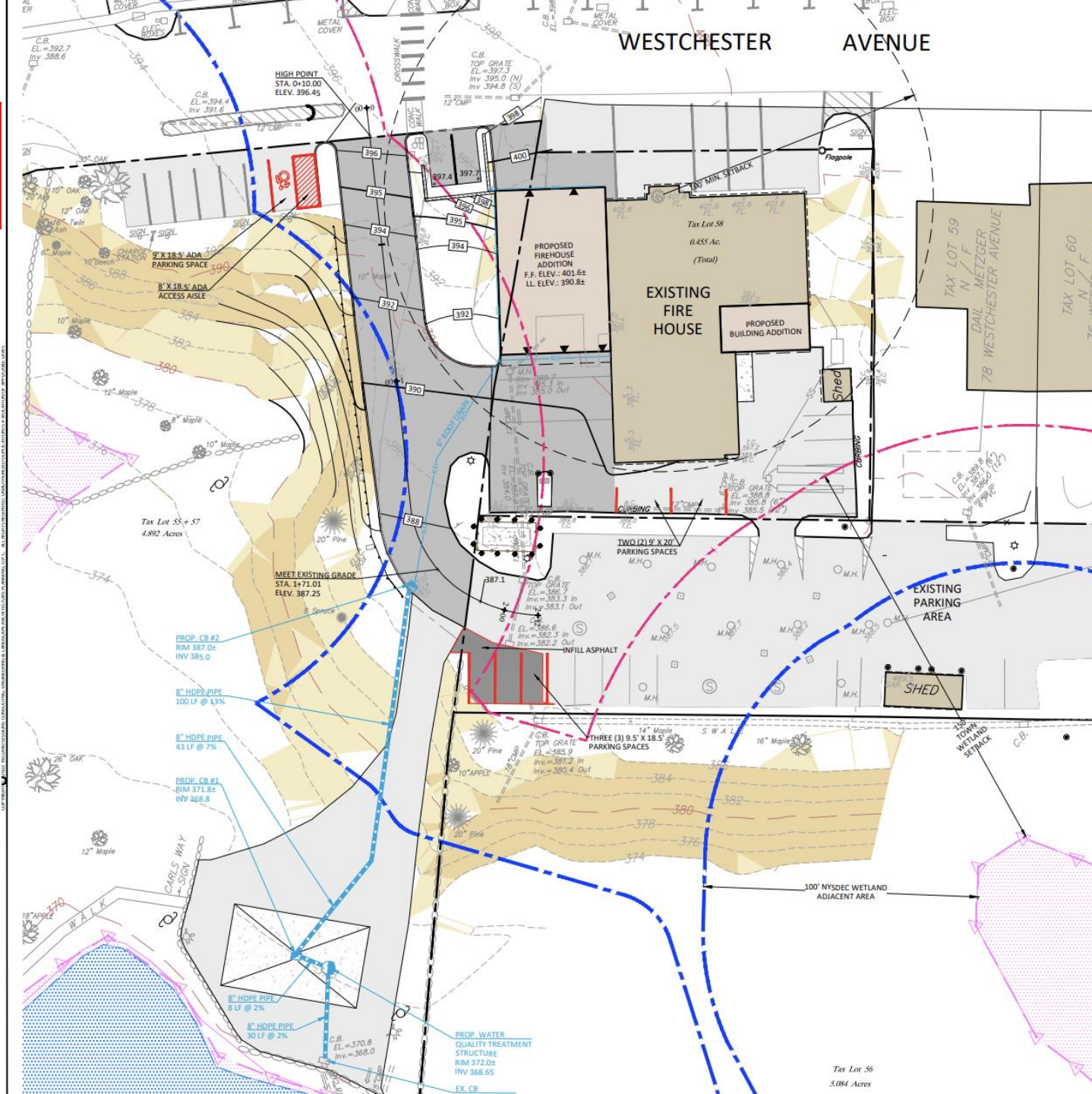
- Ladder trucks
- Scuba
- Paramedics
- Dispatch
- Hazardous materials mitigation
- Structural collapse
- Police and medical air support



CURRENT SITUATION

- The Firehouse was last updated/expanded in 1991 with a two-bay addition
- Existing infrastructure needs replacement: HVAC, water treatment, generator, IT/Network, vehicle exhaust management, fuel/heating oil storage
- The size of apparatus has grown significantly due to new emissions and safety standards
- Large equipment storage has exceeded current facility capacity (>200%)
- Space limitations create injury hazards
- Existing conditions prohibit segregation of PPE from contamination





APPROVED SCOPE

- Additional is bay and storage space which does not require upgrades to septic
- Include bump out behind building to relocate offices
- Net +1 in marked spots, but +4 with available spots
- Install water quality system with catch basins for environmental purposes





FRONT

KG+D

listen

imagine

build



REAR

PROJECT TIMELINE

Voters Approves
Project (*\$6.5M Bond,
\$1.2M Existing Funds*)

12/13/2022

Planning Board
Approval of Site
Plan

12/2023

Wicks
Bids
(*≥ \$9.67M*)

1/2025

3/2023

Design
Begins

3/2024

Completed
Design (*\$9.87M*)
Begin Value
Engineering

4/8/25

Second
Referendum
Vote



EXPENSE ANALYSIS

CATEGORY	ORIGINAL ESTIMATE	MARCH 2025 BID	DIFFERENCE	NOTES
Site Work	\$917,190	\$568,202	(\$348,988)	Value engineering savings
Building Construction	\$5,097,269	\$6,554,390	\$1,457,121	Increase in materials and labor costs
Soft Costs	\$931,038	\$1,273,967	\$342,929	Re-design and architectural work (due value reengineering); increase in construction manager fees
Contingency	\$805,145	\$2,803,441	\$1,998,296	Increase from 12% to 25%
TOTAL	\$7,750,642	\$11,200,000	\$3,449,358	



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**Avg. Taxpayer
Cost/Year**

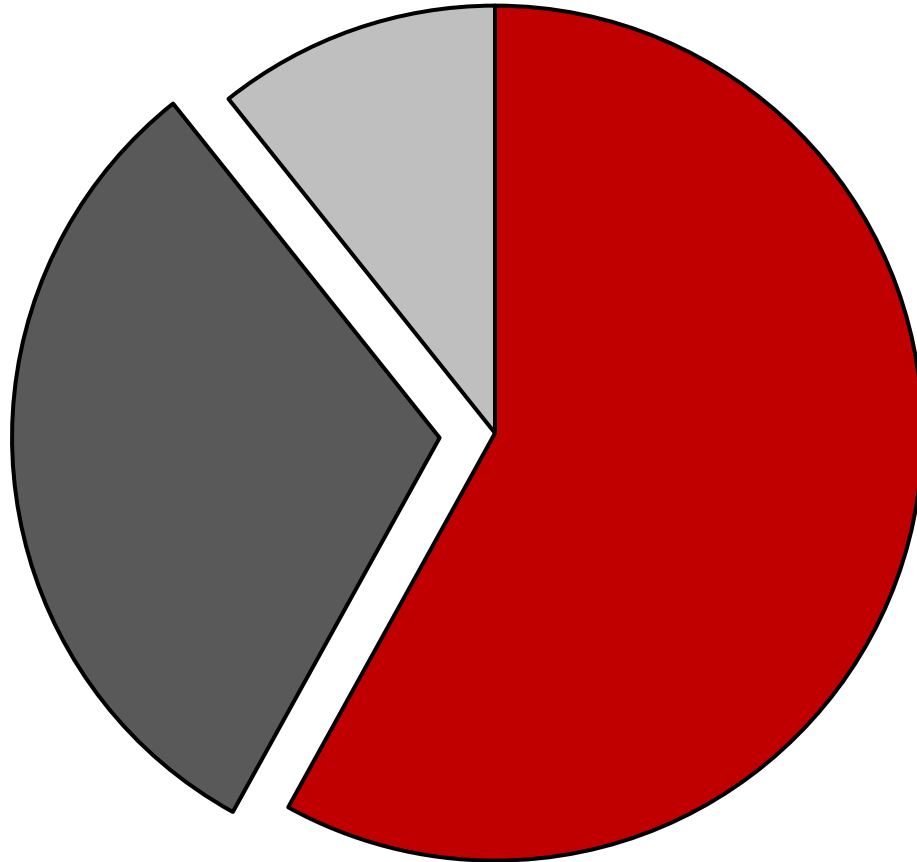
\$197

\$273

\$80



SOURCES OF FUNDS



■ 12/22 Bond

■ 4/25 Bond

■ Department Reserves



PUBLIC COMMUNICATIONS

Information Sessions

Presentation to the Town Board

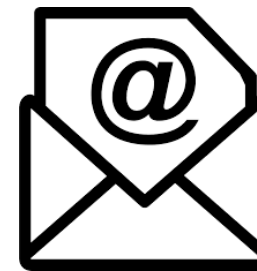
March 4, 2025

Public Sessions and Q&A

Wednesday, April 2, 2025 5:00pm-6:00pm

Friday, April 4, 2025 6:30pm-7:30pm

Sunday, April 6, 2025 12:00pm-1:00pm



Parcel ID	STREET ADDRESS	Land Assessed Value	TOTAL ASSESSED (taxable) VALUE	Current Fire Tax Bill	Proposed tax bill - 6.5 Million	Increase per year 6.5 Mil	Increase per month 6.5 Mil	Proposed tax bill 10-million	Increase per Year- 10Mil	Increase per month 10-mil
9817-41.9-1	3 Our Town Lane	\$50,000	\$185,000	\$434	\$653	\$220	18	\$739	\$305	25





POUND RIDGE FIRE DISTRICT

THANK YOU

