

POUND RIDGE FIRE DISTRICT - 2025 Final Budget

PERSONNEL			
Wages		\$142,157	
Retirement Benefits		\$17,000	
Payroll Taxes		\$12,500	
TOTAL: PERSONNEL		\$171,657	
OPERATING EXPENSES			
Apparatus Maintnace & Inspections		\$100,000	
Audit		\$9,000	
BOND			
Building Maintenance		\$50,000	
Computer Purch/Maint.		\$3,000	
Conventions		\$1,500	
Drills & Mutual Aid		\$7,700	
Dues & Subscriptions		\$3,000	
Election Expenses		\$200	
Electric		\$13,000	
EMS		\$1,000	
Equipment Maintenance + Replacement		\$106,000	
Fire Prevention		\$2,000	
Gasoline & Oil		\$15,000	
Heating		\$20,000	
Hose Testing & Replacement		\$10,000	
Inspections		\$10,000	
Insurance		\$100,000	
Legal Notices		\$750	
Medical Examinations		\$20,000	
Mileage		\$6,000	
Miscellaneous		\$2,000	
Postage		\$500	
Professional Services		\$5,000	
Radio Communications & Maintenance		\$10,000	
Stationery & Supplies		\$750	
Tax Refunds		\$2,000	
Telephone		\$10,000	
Training Occupational		\$5,000	
Training Physical		\$4,000	
TOTAL: OPERATING EXPENSES		\$	517,400

<u>EQUIPMENT/MAINTENANCE</u>			
Equipment Purchases		\$22,500	
TOTAL: EQUIPMENT		\$22,500	
<u>RESERVE ACCOUNTS</u>			
Equipment Reserve		\$187,500	
Land Improvement/Acquisition/Mut. Aid			
Hydrant/Water Tank Installation & Maintenance		\$10,000.00	
TOTAL: RESERVES		\$197,500	
Total New budget		\$ 909,057	

POUND RIDGE FIRE DISTRICT

80 Westchester Avenue

PO Box 468

Pound Ridge, NY 10576

2025 Final Budget W/O BOND

TOTAL APPROPRIATIONS	\$909,057
AMOUNT TO BE RAISED BY PROPERTY TAX	\$909,057
PRIOR YEAR BUDGET	\$866,387
DIFFERENCE	\$42,670
NEW TAX RATE	\$2.343700
2024 TAX RATE	\$2.246565
DIFFERENCE	\$0.097135
PERCENT INCREASE	4.9250%

I, Justin M. Friedland, Secretary/Treasurer, hereby certify that the following budget was approved by the Board of Fire Commissioners on the 15th day of October, 2024, and a vote was taken to override the tax cap taking into account the need to service a previously approved construction bond.

Justin M. Friedland
Secretary/Treasurer
Pound Ridge Fire District