

POUND RIDGE FIRE DISTRICT - 2027 Final Budget					
		2026	2027 Proposed		Difference +/-
<u>PERSONNEL</u>					
Wages		\$146,422	\$160,372		13,950.00
Retirement Benefits		\$17,000	\$22,050		5,050.00
Medical		\$9,100	\$14,600		5,500.00
Payroll Taxes		\$12,500	\$13,000		500.00
TOTAL: PERSONNEL		\$185,022	\$210,022		25,000.00
<u>OPERATING EXPENSES</u>					
Apparatus Maintnace & Inspections		\$100,000	\$110,000		10,000.00
Audit		\$9,000	\$9,000		0.00
BOND		\$645,139	\$646,119	actual	980.00
Building Maintenance		\$50,000	\$50,000		0.00
Computer Purch/Maint/IT		\$3,000	\$21,000	Logically	18,000.00
Conventions		\$1,500	\$1,000		(500.00)
Drills & Mutual Aid		\$7,700	\$7,700		0.00
Dues & Subscriptions		\$3,000	\$3,000		0.00
Election Expenses		\$200	\$300		100.00
Electric		\$13,000	\$15,000		2,000.00
EMS		\$1,000	\$1,000		0.00
Equipment Maintenance + Replacement		\$60,000	\$61,000		1,000.00
Equipment Recurring		\$60,000	\$65,000		5,000.00
Fire Prevention		\$2,000	\$2,000		0.00
Gasoline & Oil		\$16,000	\$25,000	diesel prices	9,000.00
Heating		\$20,000	\$27,500		7,500.00
Hose Testing & Replacement		\$10,000	\$10,000		0.00
Inspections		\$10,000	\$10,000	Building Dedication	0.00
Insurance		\$110,000	\$132,000	change in building value	22,000.00
Legal Notices		\$750	\$750		0.00
Medical Examinations		\$20,000	\$20,000		0.00
Mileage		\$6,000	\$3,000		(3,000.00)
Miscellaneous		\$2,000	\$2,000		0.00
Postage		\$500	\$500		0.00
Professional Services		\$5,000	\$5,000		0.00
Radio Communications & Maintenance		\$10,000	\$10,000		0.00
Stationery & Supplies		\$750	\$1,000		250.00
Tax Refunds		\$2,000	\$2,000		0.00
Telephone/Starlink		\$10,000	\$15,000		5,000.00

Training Occupational		\$5,000	\$5,000		0.00
Training Physical		\$4,000	\$4,000		0.00
TOTAL: OPERATING EXPENSES		\$ 1,187,539	\$ 1,264,869		77,330.00
<u>EQUIPMENT/MAINTENANCE</u>					
Equipment Purchases		\$22,500	\$18,500		(4,000.00)
TOTAL: EQUIPMENT		\$22,500	\$18,500		(4,000.00)
<u>RESERVE ACCOUNTS</u>					
Equipment Reserve		\$500,000	\$500,000		0.00
Land Improvement/Acquisition/Mut. Aid		0.00	0.00		0.00
Hydrant/Water Tank Installation & Maintenance		\$10,000.00	\$10,000.00		0.00
TOTAL: RESERVES		\$510,000	\$510,000		0.00
Total New budget		\$ 1,905,061	\$ 2,003,391	\$ -	98,330.00
POUND RIDGE FIRE DISTRICT					
80 Westchester Avenue					
PO Box 468					
Pound Ridge, NY 10576					
Proposed Budget					
TOTAL APPROPRIATIONS			2,003,391.00		
AMOUNT TO BE RAISED BY PROPERTY TAX			2,003,391.00		
PRIOR YEAR BUDGET			1,905,061.00		
TAX BASE			390,895.3670		
NEW TAX RATE			5.125134		
2026 TAX RATE			4.885770		
DIFFERENCE			0.2394		
PERCENT INCREASE			4.8992%		

I, Justin M. Friedland, Secretary/Treasurer, hereby certify that the following proposed budget was approved				
by the Board of Fire Commissioners on the 10th day of September, 2026, and a vote was taken to override the				
tax cap taking into account the need to service a previously approved construction bond and rising inflation.				
Justin M. Friedland				Joseph Roemer
Secretary/Treasurer				Vice-Chairman/Commissioner
Pound Ridge Fire District				Pound Ridge Fire District
Robert Sacks				Frank Tavalacci
Commissioner				Commissioner
Pound Ridge Fire District				Pound Ridge Fire District
Peter Gallagher				Laurence Bouton
Commissioner				Commissioner
Pound Ridge Fire District				Pound Ridge Fire District